| Executive |
|-----------|
| Committee |

Patricia Cash

Interfaith Hospitality Network

Nancy McCorry

Advocate

Nina Hagen

Ocean County Jail

Rose Bulbach

Ocean County Department of **Human Services**

Jackie Edwards

Village Resources

Kathryn Colhoun

Ocean Partnership for Children

Natasha McLaurin

South Jersey **Legal Services**

Tina Mikes

Soldier On

Daniel Wilson

Advocate

Cover Page

| Applicant Name | |
|--|---|
| Applicant EIN/TIN | |
| Applicant Type (non-profit, for-profit, | |
| local government, etc.) | |
| Sponsor Name | |
| Project Name | |
| Project Location (physical location of the | |
| project, if scattered site write "scattered site") | |
| Project Type: (Permanent Supportive | |
| Housing, Rapid Re-housing, | |
| Transitional/Rapid Rehousing, | |
| Coordinated Assessment) | |
| Total HUD request | |
| | I |

Contact Information

| Agency representative completing | |
|----------------------------------|--|
| application | |
| Job Title | |
| Email Address | |
| Mailing Address | |
| Telephone Number | |

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Agency Information

- Describe the experience of the applicant and partner agencies (if any) in the following areas:
 - a. Effectively utilizing HUD CoC or other federal funds
 - b. Performing activities proposed in the application
 - c. Serving the target population proposed in the application Responses should include concrete examples that illustrate experience and expertise in working with and addressing the target population's identified housing and supportive service needs; developing and implementing relevant program systems, services, and/or residential property construction and rehabilitation; securing matching funds from a variety of sources, administering programs in accordance with federal regulation; and managing basic organization operations including financial accounting systems.
- Describe the experience of the applicant and partner agencies in leveraging other Federal, State, local and private sector funds.
- Describe the basic organization and management structure of the applicant and partner agencies (if any). Include evidence of internal and external coordination and an adequate financial accounting system.
- 4. Are there any unresolved monitoring or audit findings for any federal or HUD grants (including ESG) operated by the applicant or partner agencies (if any)?
- Has the applicant or partner agencies (if any) ever lost federal or HUD funding program or returned federal or HUD funding prior to or at the close of the program operating year? If so, please explain.

Project Information

 Project description – provide a description that addresses the entire scope of the proposed project. The project description should include a clear picture of the target population(s) to be served, the plan for addressing the identified needs/issues of the target population(s), best practices to be used, projected outcome(s), and coordination with other source(s)/partner(s). The narrative is expected to describe the project at full operational capacity.

| Please identify the target population the project will serve. (check all that apply) | | |
|--|-----------------|--|
| Chronically homeless Domestic Violence | | |
| Individuals | Substance abuse | |
| Families (at least one adult and one child under 18) | Mental Illness | |
| Veterans | HIV/AIDs | |
| Youth (ages 18 – 24) | | |

Total number of units to be provided

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| Please identify the total number of units and beds of p | ermanent housing the project will |
|---|-----------------------------------|
| provide | |
| Total number of individuals to be served | |
| Total number of families to be served | |
| Total number of beds to be provided | |

2. Will the project follow a Housing First model? If yes, please describe in what ways the project is housing first.

| Please identify if any of the criteria below would make a potential participant ineligible for | | |
|--|--|--|
| your program. (answer y/n for each option below) | | |
| Having too little or no income | | |
| Active substance abuse or history of substance abuse | | |
| Criminal record with exceptions for state-mandated restrictions | | |
| History of domestic violence (e.g. lack of a protective order, period of | | |
| separation from abuser, or law enforcement involvement) | | |

| Please identify if any of the criteria below would be cause for termination from your | | |
|---|--|--|
| program. (answer y/n for each option below) | | |
| Failure to participate in supportive services | | |
| Failure to make progress on a service plan | | |
| Loss of income or failure to improve income | | |
| Being a victim of domestic violence | | |
| Any other activity not covered in a lease agreement typically found in the | | |
| project's geographic area | | |

3. Describe the estimated schedule from time of award to full project implementation. Identify major project milestones and the anticipated timeline for completion. Include a description of the management plan in place to ensure activities are completed in a timely manner.

<u>Performance Targets and Supportive Services</u>

 Identify the target number of program participants that will achieve the following measures:

| Measure | Total # of | # of | % of |
|---------|--------------|--------------|--------------|
| | participants | participants | participants |

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| | achieving | achieving |
|--|-----------|-----------|
| | measure | measure |
| Number of persons (adults and children) who will | | |
| remain in permanent housing at the end of the | | |
| operating year, or exit to permanent housing | | |
| during the operating year. | | |
| Number of persons age 18 through 61 who are | | |
| connected to or increase their earned income at | | |
| the end of the operating year or at exit. | | |
| Number of persons aged 18 or older who are | | |
| connected to or increase their income from cash | | |
| benefits | | |
| Number of persons aged 18 or older who are | | |
| connected to non-cash benefits | | |

- 2. Describe how participants will be assisted to obtain and remain in permanent housing. How will the applicant take into consideration the needs of the target population and the barriers that are currently preventing them from obtaining and maintaining permanent housing. The applicant should describe how those needs and barriers will be addressed through the case management and/or other supportive services that will be offered through the project. If participants will be housing in units not owned by the project applicant, the narrative must also indicate how appropriate units will be identified and how the project applicant or subrecipient will ensure that rents are reasonable. Established arrangements and coordination with landlords and other homeless services providers should be detailed in the narrative.
- Describe specifically how participants will be assisted both to increase their employment income and/or connection to cash and non-cash benefits to maximize their ability to live independently.
- 4. Please describe how this project will advance community goals for system performance. For each standard listed below, describe how your project will measure outcomes, the frequency of outcome evaluation, and the strategies to be employed in an effort to improve performance for each outcome.
 - a. Reduce the length of time people remain homeless
 - b. Reduce returns to homelessness
 - c. Ensure connection to employment income for 20% of participants and connection to mainstream benefits for 60% of participants
 - d. Ensure 80% of participants exiting leave to permanent housing opportunities
 - e. Ensure 80% of participants remain stable in permanent housing
 - f. Improve outreach efforts to reach the hardest to serve and to cover the geographic region
- 5. Indicate any additional performance measures that will be tracked for the proposed project, along with the target number and percentage of applicable clients who are expected to achieve each measure. Please describe the serves that will be made available to participants to assist them in achieving the identified goals.

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Daniel Wilson Advocate 6. For projects serving families and school aged children, how will the project address the educational needs of children in the program? Will the proposed project have a designated staff person to assist with the educational needs of the children in the program?

7. For all supportive services available to participants, indicate who will provide them, how they will be accessed, and how often they will be provided in the following chart.

| Eligible Supportive Services | Provider (Applicant/ Partner/ Non Partner) | Access (Onsite/ short walk/ public or private regional transportation) | Frequency (As needed/ Annually/ Weekly/ Daily) |
|--|---|--|---|
| Assessment of service needs | | | |
| Assistance with moving costs | | | |
| Case management | | | |
| Child care | | | |
| Education services | | | |
| Employment assistance and job training | | | |
| Food | | | |
| Housing search and counseling services | | | |
| Legal services | | | |
| Life skills training | | | |
| Mental health services | | | |
| Outpatient health services | | | |
| Outreach services | | | |
| Substance abuse treatment services | | | |
| Transportation | | | |
| Utility deposits | | | |

Target Population & Outreach

In the chart below identify the number of units that will be dedicated to the target populations listed below. The total number of units identified in the charts below may exceed the total number of units requested in the application if households have multiple conditions (i.e. program serving 3 chronically homeless youth with severe mental illness will identify the same number of households in each box)

| CH – Chronically Homeless | CH Vet – Chronically Homeless Veteran |
|----------------------------------|---------------------------------------|
| Vet- Veteran | SA – Chronic Substance Abuse |
| HIV/AIDS | SMI – Severe Mental Illness |
| DV – Victim of Domestic Violence | PD – Physical Disability |
| DD – Developmental Disability | Youth – Person between age 18 – 24 |

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| None – | no | target |
|--------|----|--------|
|--------|----|--------|

Dedicated – bed will only serve those in the identified target population Prioritized – bed may serve any person but first priority will be given to the identified target population

Families (households with children under 18)

| Tarrilles (riodseriolds with children drider 10) | | | | | | | | | | | |
|--|----|-----------|-----|----|----------|-----|----|----|----|-------|------|
| | СН | CH Vet | Vet | SA | HIV/AIDS | SMI | DV | PD | DD | Youth | None |
| | | vei | | | | | | | | | |
| Dedicated | | | | | | | | | | | |
| Prioritized | | | | | | | | | | | |
| Total | | | | | | | | | | | |

Individuals

| | СН | CH Vet | Vet | SA | HIV/AIDS | SMI | DV | PD | DD | Youth | None |
|-------------|----|-----------|-----|----|----------|-----|----|----|----|-------|------|
| Dedicated | | | | | | | | | | | |
| Prioritized | | | | | | | | | | | |
| Total | | | | | | | | | | | |

- 1. Briefly describe the target population and the proposed project outreach plan to identify, engage and enroll prospective participants.
- 2. Enter the anticipated percentage of project participants that will be coming from each of the following locations. Must total 100%.

| Directly from the street or other locations not meant for human habitation |
|--|
| Directly from emergency shelters |
| Directly from safe havens |
| From transitional housing and previously resided in a place not meant for |
| human habitation or emergency shelters, or safe havens. |
| Persons at imminent risk of losing their night time residence within 14 |
| days, have no subsequent housing identified, and lack the resources to |
| obtain other housing |
| Homeless persons as defined under other federal statutes |
| Persons fleeing domestic violence |

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Budget and Leveraging

1. Identify all sources for cash or in-kind resources identified on the budget. Include information about specific amount of funding from each identified source and level of commitment – Firm commitment (formal agreement, funding award), soft commitment (verbal agreements), no commitment (not yet applied for, no agreement in place).

| Service/Type of Contribution | Source | Level of Commitment (signed agreement, agreement pending, anticipated agreement, proposed agreement) | Total Value |
|------------------------------|--------|--|-------------|
| | | | \$ |
| | | | \$ |
| | | | \$ |
| | | | \$ |
| | | | \$ |
| | | | \$ |
| | | TOTAL: | \$ |

Summary Budget

| Component Type (please double clic | k appropriate | Grant Term (| olease double click app | opriate box and select |
|---|---------------|-----------------|-------------------------|------------------------|
| box and select checked) | | checked) | | |
| PSH RRH TH/RRH SSO | HMIS | 1 yr | 2 yrs 3 yrs | 5 yrs 15 yrs |
| Proposed CoC Activities | CoC Dollars | HUD Cash | Other Cash/in- | Total Project |
| | Requested | Match | Kind Match or | Budget |
| | | | Leveraging | |
| 1. Acquisition | | | | |
| 2. Rehabilitation | | | | |
| 3. New Construction | | | | |
| 4. Subtotal | | | | |
| (Lines 1 through 3) | | | | |
| 5. Real Property Leasing | | | | |
| 6. Rental Assistance | | | | |
| 7. Supportive Services | | | | |
| From Supportive Services Budget Chart | | | | |
| 8. Operations From Operating Budget Chart | | | | |

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| 9. HMIS | | |
|---|--|--|
| 10. Subtotal (lines 4 through 9) | | |
| 11. Administrative Costs (Up to 7% of line 10) | | |
| 12. Total CoC Request (Total lines 10 and 11) | | |

Definitions:

HMIS Homeless Management Information System

PSH Permanent Supportive Housing

RRH Rapid Re-housing

SSO Supportive Services Only

TH/RRH Transitional Housing and Rapid Re-Housing

Please note there is a 25% match requirement based on the total HUD request minus any Leasing funds. The 25% match may be fulfilled in any of the above line items and does not have to correspond to the specific category in which HUD funds are requested.

Supportive Services Budget

| Eligible Costs | Quantity & Description | Annual HUD |
|---------------------------------|------------------------|------------|
| | | Assistance |
| | | Requested |
| Assessment of Service Needs | | |
| 2. Assistance with Moving Costs | | |
| 3. Case Management | | |
| 4. Child Care | | |
| 5. Education Services | | |
| 6. Employment Assistance | | |
| 7. Food | | |
| 8. Housing/Counseling Services | | |
| 9. Legal Services | | |
| 10. Life Skills | | |
| 11. Mental Health Services | | |
| 12. Outpatient Health Services | | |
| 13. Outreach Services | | |
| 14. Substance Abuse Treatment | | |
| Services | | |
| 15. Transportation | | |
| 16. Utility Deposits | | |
| 17. Operating Costs | | |

$Ocean\,County\,Homeless\,Prevention\,and\,Assistance\,Coalition$

| | Total Annual Assist | ance Requested | | | | | | |
|----------------------------------|------------------------|-----------------------|------------------------|------------------------------------|-------|------------|------------|-----------|
| Eventina | Grant Term | | | | | | | |
| Executive Committee | Total Request for G | Grant Term | | | | | | |
| Committee | | | | | | | | |
| Patricia Cash | Operating Budge | t | | | | | | |
| Interfaith | Eligible Costs | Quantity 8 | Quantity & Description | | | Annual HUD | | |
| Hospitality | | | | | | A | Assistance | Requested |
| Network | 1. Maintenand | ce/Repair | | | | | | |
| Nancy McCorry | 2. Property Ta | xes and Insurance | | | | | | |
| Advocate | 3. Replacemen | nt Reserve | | | | | | |
| | 4. Building Sec | curity | | | | | | |
| Nina Hagen | 5. Electricity, 0 | Gas, and Water | | | | | | |
| Ocean County Jail | 6. Furniture | | | | | | | |
| | 7. Equipment | (lease, buy) | | | | | | |
| Rose Bulbach Ocean County | Total Annual Assist | ance Requested | | | | | | |
| Department of | Grant Term | | | | | | | |
| Human Services | Total Request for G | Grant Term | | | | | | |
| | | | | | | | | |
| Jackie Edwards Village Resources | Rental Assistance | | | | | | | |
| 1age 1.000 a. 000 | b. Component Typ | es (Check only one | box) | c. Grant Term (Check only one box) | | | | |
| Kathryn Colhoun | | | | | | | | |
| Ocean | TRA SRA PF | RA Leasing | 1 | | | | | |
| Partnership for | | | | 1 yr | 2 yrs | 3 yrs | 5 yrs | 15 |
| Children | Short-term Rental | Assistance (1 – 3 m | onthsi | yrs | , | , | , | |
| Natasha | | | | , | | | | |
| McLaurin | Medium-term Ren | tal Assistance (3 – 2 | 24 months) | | | | | |
| South Jersey | | | | | T | | | |
| Legal Services | Size of Units | Number | FMR o | r | Num | ber of | | Total |
| Tina Mikes | | Of Units | Actual Re | nt** | Mo | nths | | |
| Soldier On | SRO | х | | Х | | = | \$ | |
| 00.0.0. | 0 Bedroom | х | | Х | | = | \$ | |
| Daniel Wilson | 1 Bedroom | х | | Х | | = | \$ | |
| Advocate | 2 Bedrooms | х | | Х | | II | \$ | |
| | 3 Bedrooms | х | | х | | = | \$ | |
| | 4 Bedrooms | х | | х | | = | \$ | |
| | 5 Bedrooms | х | | Х | | = | \$ | |
| | Other: | х | | Х | | = | \$ | |
| | i. Totals: | х | | Х | | = | \$ | |
| | | <u></u> | | | | | | |

The current FMR is listed below:

SRO

\$

699

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| 0 Bedroom | \$ 932 |
|------------|----------|
| 1 Bedroom | \$ 1,126 |
| 2 Bedrooms | \$ 1,461 |
| 3 Bedrooms | \$ 1,978 |
| 4 Bedrooms | \$ 2,259 |